

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	31,987	52,757.83	30	31,987	52,757.83	30	680,541.73	7.8%
Low-Income Multi-Family	8,023	9,462.74	12	8,023	9,462.74	12	0.00	0.0%
LI Subtotal	40,010	62,220.57	42	40,010	62,220.57	42	680,541.73	
LI % of Total	1.8%	5.6%	11.2%	1.8%	5.6%	11.2%	12.3%	
Residential New Construction	9,595	2,993.00	2	9,595	2,993.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	120,383	305,457.86	204	120,383	305,457.86	204	2,244,303.64	13.6%
Energy Star HVAC	25,967	14,150.00	48	25,967	14,150.00	48	0.00	0.0%
Energy Star Lighting	1,479,027	170,888.69	12	1,479,027	170,888.69	12	0.00	0.0%
Energy Star Appliance	25,456	7,340.40	41	25,456	7,340.40	41	0.00	0.0%
Res Subtotal	1,660,428	500,829.95	307	1,660,428	500,829.95	307	2,244,303.64	
Res % of Total	75.8%	45.2%	82.1%	75.8%	45.2%	82.1%	40.6%	
C&I New Construction	0	2,941.75	3	0	2,941.75	3	158,443.09	1.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	225,243.72	0.0%
C&I Large Retrofit	117,585	23,034.25	7	117,585	23,034.25	7	273,601.09	8.4%
C&I Govt Large	319,268	470,781.75	2	319,268	470,781.75	2	446,338.44	105.5%
C&I Small Retrofit	50,613	48,653.02	11	50,613	48,653.02	11	610,228.03	8.0%
C&I Govt Small	583	525.00	1	583	525.00	1	451,637.97	0.1%
C&I Products & Services	815	125.00	1	815	125.00	1	436,860.36	0.0%
C&I Subtotal	488,865	546,060.77	25	488,865	546,060.77	25	2,602,352.70	
C&I % of Total	22.3%	49.2%	6.7%	22.3%	49.2%	6.7%	47.1%	
Report Total	2,189,303	1,109,111.29	374	2,189,303	1,109,111.29	374	5,527,198.07	
Budget Comparison					904,276.46		5,527,198.07	16.4%